

ENROLLMENT REVIEW COMMITTEE

Parent Advisory Committee Update

FALL 2016

Enrollment Review Committee

Timeline

2015-16 School year

- Enrollment Review Committee formed
- Enrollment Review Committee held public meetings and reviewed information to make recommendations
- Community Meetings held at each elementary school to share information and encourage participation on this topic

Enrollment Review Committee

Summary of Items Reviewed

- BASD Elementary background/trends
- Research studies related to review process and class size / Hanover Research
- BASD Attendance areas/Transfinder Program
- Demographic Information / 2015 Pennsylvania Economy League Report
 - Population, Birth Rates, Housing, Projections
- BASD Elementary Buildings / 2012 Feasibility Study
 - Capacity, usage, projected usage, class size

Enrollment Review Committee

Action

- At the May 24, 2016 meeting, the Enrollment Review Committee (School Board) directed Administration as follows:
 - Administration will develop redistricting options for Board review
 - Redistricting plan should include efficient use of buildings, neighborhood school assignments, review of gray areas and communication plans
 - No recommendations to consider building, renovating or closing elementary school buildings

BASD ENROLLMENT

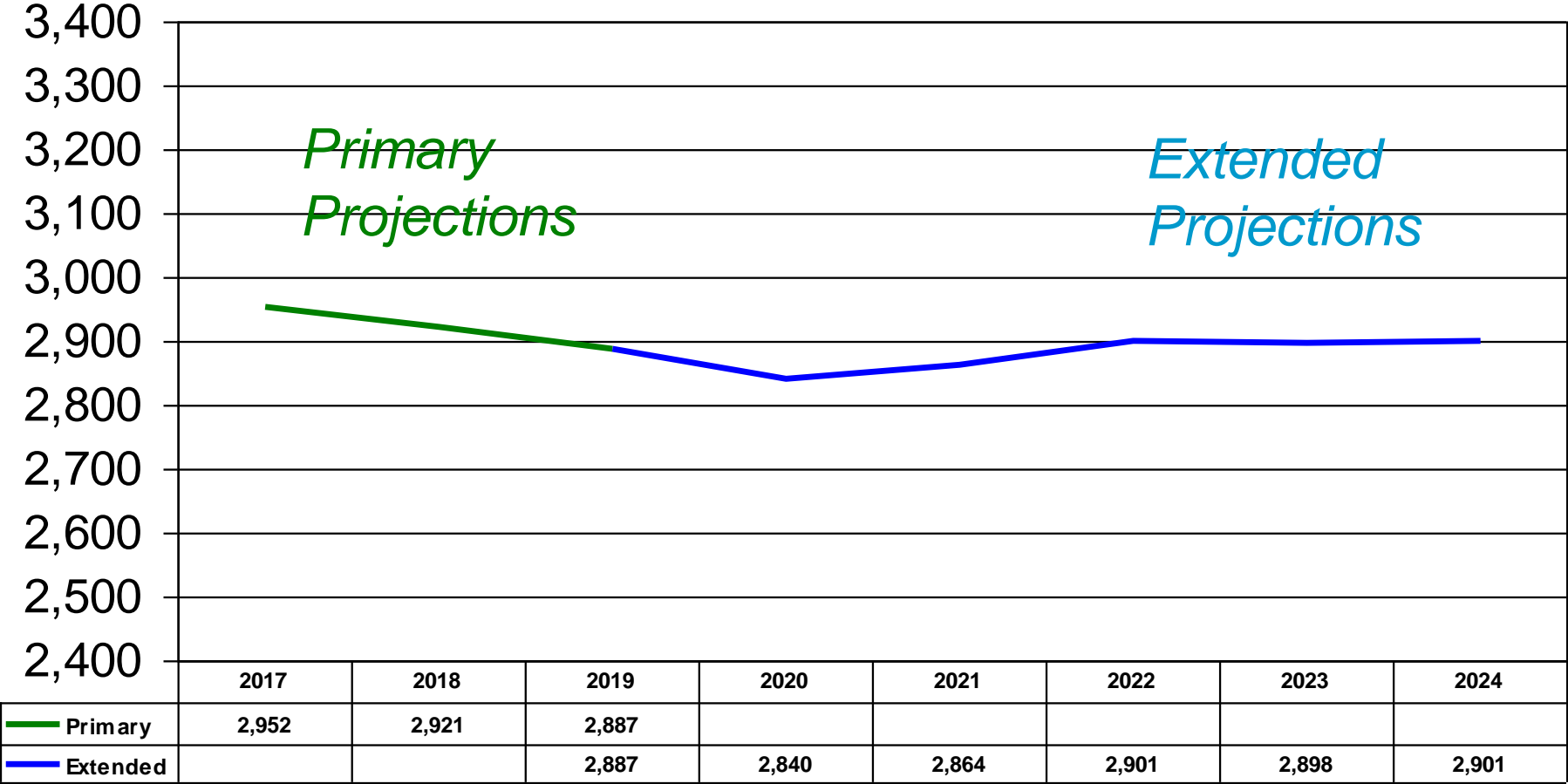
Day 12 Enrollment Trends

<u>SCHOOL</u>	<u>2016</u> <u>ENROLLMENT</u>	<u>2015</u> <u>ENROLLMENT</u>	<u>2010</u> <u>ENROLLMENT</u>	<u>5/YR CHANGE</u>	<u>2005</u> <u>ENROLLMENT</u>	<u>10 YR</u> <u>CHANGE</u>
WES	524	534	659	-125	673	-139
BES	590	628	670	-42	668	-40
CES	324	324	358	-34	288	36
PFES	289	281	295	-14	285	-4
EES	299	292	301	-9	292	0
GES	815	799	737	62	704	95
NHUF	787	779	724	55	714	65

BASD Elementary School Enrollment Transfinder Report

BASD Elementary School Enrollment				
Transfinder Report				
<u>School</u>	<u>Enrollment</u>	<u>Boundary</u>	<u>Outside Boundary</u>	<u>Avg. Distance to School</u>
WES	540	519	21	2.5 MILES
BES	631	528	103	1.6 MILES
CES	331	273	58	1.5 MILES
PFES	286	265	21	3.3 MILES
EES	293	272	21	2.9 MILES
GES	796	773	23	2.3 MILES
NHUF	787	744	43	3.2 MILES
				12/15/2015

Elementary Enrollments (K-5)



BASD Enrollment/ Capacity/ Room Usage

Elementary Class Size

	K-3	4-6
2005	21.9	24.6
2010	22.5	24.9
2015	20.8	24
2016	21.2	23.6

BASD ELEMENTARY BUILDINGS

Enrollment/Capacity/Room Usage

	Sept. 2016 Enrollment	Fall 2017 Enrollment (Est)	2012 Capacity	Full Size Classrooms	Full Size Classrooms Used for K-6	Other Uses of Full Size Classrooms
GES	815	667	700/725	36 (2 Modular)	33 2017-28	Music – Art – Music Instrumental
NHUF	787	663	700/800	36	32 2017-27	Music – Art – Music Instrumental
BES	590	465	700/725	35	26 2017-22	Gifted Support* – Emotional Support * Intervention/Instruction – Music Art – Learning Support 3
WES	524	452	700	32	24 2017-20	Music – Art – Autistic Support 2* Learning Support – BCIU Rental* Intervention/Instruction
CES	324	264	350	20	13 2017-11	Life Skills 2* – Music – Art Learning Support – Therapy/Speech/OT Intervention/Instruction
EES	299	243	350	18	13 2017-11	Learning Support 2 – Art Music – Intervention/Instruction
PFES	289	244	350	15	13 2017-11	Art/Music Intervention/Instruction

Information

Agendas , minutes and reports are available on BASD Website at <http://www.boyertownasd.org/Page/4373>

NEXT STEPS

- Development of redistricting plan
- Board/Public review, November, 2016
- Information shared with Community (website, Facebook, Email)
- Additional Board and building level meetings scheduled to review plan